



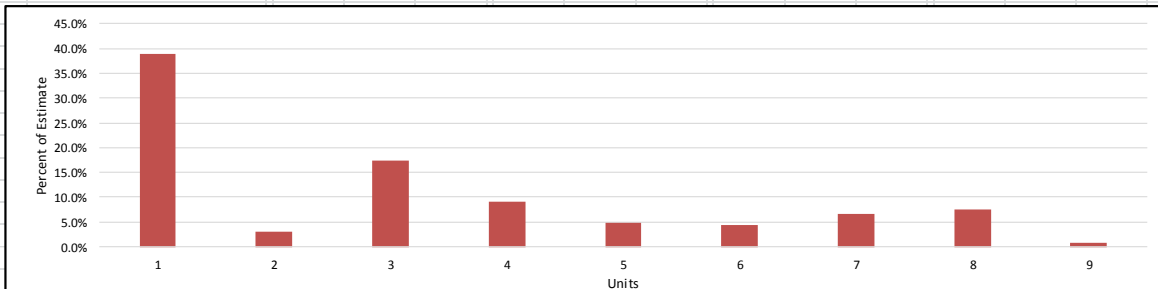
Rosencrantz and Guildenstern Are Dead

Estimate Overview
FSU School of Theatre

Director: Jessica West
 Scenic Designer: Tamara Honesty
 Technical Director: Kyle Hoehn

Version: Final
 Date: 9.27.17

Element	Build			Load In			Materials			% of Budget		
	Estimate	Actual	%	Estimate	Actual	%	Estimate	Actual	%	Estimate	Actual	
Raised Deck & Steps	110						\$1,164.20			39%		
Escape Stairs	7						\$91.68			3%		
Proscenium Monoliths	22						\$521.70			17%		
Upstage Monoliths	20						\$275.39			9%		
Onstage Monoliths	15						\$144.07			5%		
Load-In Costs	0						\$133.37			4%		
Paint Deck	10						\$199.55			7%		
Deck Facing	8						\$224.12			7%		
Collapsible Umbrella	12						\$23.67			1%		
Subtotals	204			0			\$2,777.75					
10% Contingency	20.4			0			\$277.78					
Estimate Totals	224.4			0			\$3,055.53					
Available Resources	200						\$3,000.00					
Labor Overage	24.4											
	ESTIMATE TOTALS						ACTUAL TOTALS					
Subtotal:	\$3,055.53						Subtotal:					
Available Resources:	\$3,000.00						Available Resources:					
Amount Over Budget:	(\$55.53)						Subtotal:					
	Over By			2%								



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Escape Stairs
FSU School of Theatre

Description:

Two stair units, constructed of 3/4" ply. 9" Rise, 8" Run. 36" total height

Cost Estimate			Estimate				Actual				% Difference
KEY	Material	Purpose	Qty	Unit	Unit Cost	Total	Qty	Unit	Unit Cost	Total	
SG	AC Plywood (3/4")	Stairs	3	Sheet	\$26.97	\$80.91					
DL	2x4x16'	Bracing	1	Stick	\$6.40	\$6.40		Stick	\$6.40		
					5% Hardware	\$4.37			5% Hardware		
					Total	\$91.68			Total		

Labor Estimate			Estimate			Actual			% Difference
Instruction	People	Hours	Total	People	Hours	Total			
CNC Pieces	1	4	4						
Assemble Stair Units	1	3	3						
			Total	7		Total			



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Onstage Monoliths
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Description:

Two Broadway flats skinned with 3/4" MDF. Bas Relief on CNC 1/2". Round over edges. Attached to this is a 1' extended 'perchable/sittable' area using hollywood framing wrapped with 3/8" bendy ply. Skinned with Iuan.

Cost Estimate			Estimate				Actual				% Difference
KEY	Material	Purpose	Qty	Unit	Unit Cost	Total	Qty	Unit	Unit Cost	Total	
SG	MDF (3/4")	Flat skin D	1.5	Sheet	\$30.88	\$46.32		Sheet	\$30.88		
DL	1x3x8' Ply Rips (Breadsticks)	Framing D	4	Stick	\$2.38	\$9.52		Stick	\$2.38		
SG	Lauan (3/16")	Monolith D	1	Sheet	\$10.28	\$10.28		Sheet	\$15.78		
sg	AC Plywood (3/4")	Framing D/E	1	Sheet	\$26.97	\$26.97		Sheet	\$43.42		
DL	1x3x8' Ply Rips (Breadsticks)	Framing E	3	Stick	\$2.38	\$7.14		Stick	\$2.38		
SG	Lauan (3/16")	Monolith E	1	Sheet	\$10.28	\$10.28		Sheet	\$15.78		
SG	MDF (3/4")	Flat Skin E	1	Sheet	\$30.88	\$30.88		Sheet	\$30.88		
SG	Bendy Ply (3/8" x 4' x 8')	Reveal	1	Each	\$49.00	\$49.00		Each	\$49.00		
						5% Hardware	\$9.52	5% Hardware			
Total						\$144.07	Total				

Labor Estimate		Estimate			Actual			% Difference
Instruction		People	Hours	Total	People	Hours	Total	
CNC MDF		1	5	5				
Frame MDF Panels		1	8	8				
Assemble Monoliths		1	2	2				
Total				15	Total			

